

CERTIFICATE

State of Kansas
County
2015

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

Hamilton County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1946	7	5,259,039	4,132,899	
Debt Service	10-113	8	131,670	97,280	
No-Fund Warrants	19-4626	8	819,291	769,760	
Library	12-1220	9	171,912	158,195	
Library Employee Benefits	12-16,102	9	61,206	57,008	
Alcohol Revenue		10	3,900		
Enhancement 911		10	97,000		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Non-Budgeted Funds-C		13			
Non-Budgeted Funds-D		14			
Total County			6,544,018	5,215,142	
Special District					
Fire District #1	19-3610	15	50,000	33,115	
Totals		xxxxx	6,594,018	5,248,257	
Budget Summary		16			
Neighborhood Revitalization Rebate			Is a notice of vote required?	Yes	County Clerk's Use Only

Assisted by:

James W Kennedy

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Dodge City, KS 67801

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Attest: _____ 2014

County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>5,171,669</u>
2. Debt service levy in 2014 budget	- \$ <u>958,941</u>
3. Tax levy excluding debt service	\$ <u>4,212,728</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>38,387</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>659,105</u>	
5b. Personal property 2013	- <u>817,246</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>38,387</u>	
8. Total estimated valuation July 1, 2014	<u>42,978,208</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>42,939,821</u>	
10. Factor for increase (7 divided by 9)	<u>0.00089</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3,766</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>4,216,494</u>	
13. Debt service levy in this 2015 budget	<u>867,040</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>5,083,534</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>63,191</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>5,146,725</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$	48,869
2. Debt service levy in 2014 budget	- \$	
3. Tax levy excluding debt service	\$	48,869

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ _____	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ _____	492,727
5b. Personal property 2013	- _____	618,806
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	_____	0
7. Total valuation adjustment (sum of 4, 5c, and 6)	_____	0
8. Total estimated valuation July 1, 2014	_____	35,391,957
9. Total valuation less valuation adjustment (8 minus 7)	_____	35,391,957
10. Factor for increase (7 divided by 9)	_____	0.00000
11. Amount of increase (10 times 3)	+ \$ _____	0
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	48,869
13. Debt service levy in this 2015 budget	_____	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	48,869
15. Consumer Price Index for all urban consumers for calendar year 2013	_____	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ _____	733
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	49,602

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	4,069,371	236,057	2,388	9,718
Debt Service	106,891	6,201	63	255
No-Fund Warrants	852,050	49,426	500	2,035
Library	104,394	6,056	61	249
Library Employee Benefits	38,963	2,260	23	93
TOTAL	5,171,669	300,000	3,035	12,350

County Treas Motor Vehicle Estimate	<u>300,000</u>	
County Treasurers Recreational Vehicle Estimate		<u>3,035</u>
County Treasurers 16/20M Vehicle Estimate		<u>12,350</u>
Motor Vehicle Factor	<u>0.05801</u>	
Recreational Vehicle Factor		<u>0.00059</u>
16/20M Vehicle Factor		0.00239

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Capital Improvement	65,347	100,000	100,000	19-120
Special Vehicle	General	25,122	20,000	20,000	8-145
General	GO Hospital Bond	96,000			19- 4606
General	Special Machinery	77,768			68-141g
General	Special Road	100,000			68-141g
County Sales Tax	General			33,000	election
	Total	364,237	120,000	153,000	
	Adjustments*		20,000	53,000	
	Adjusted Totals	364,237	100,000	100,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2007 (1)	11/1/2007	11/1/2017	0.00	275,000	110,000		9/1	0	27,500	0	27,500
Series 2009 (2)	12/30/2009	9/1/2014	1.00-2.70	450,000	95,000	3/1, 9/1	9/1	2,565	95,000		
Hospital Refund Bonds (3)	12/30/2009	9/1/2016	1.00-3.20	725,000	320,000	3/1, 9/1	9/1	9,505	105,000	6,670	105,000
(1) Paid from County Sales Tax Fund											
(2) Paid from Hospital appropriation											
(3) Paid from Bond & Interest Fund											
Total G.O. Bonds					525,000			12,070	227,500	6,670	132,500
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDOT Revolving Loan	12/4/2007	8/1/2016	3.60	1,751,448	746,794	2/1, 8/1	8/1	28,752	177,182	21,930	184,004
(paid from Capital Improvement fund)											
NFW Series 3013-A	6/26/2013	9/1/2017	2.75	1,490,000	1,490,000	3/1, 9/1	9/1	48,373	352,000	31,295	369,100
NFW Series 3013-B	6/26/2013	9/1/2017	4.00	1,510,000	1,510,000	3/1, 9/1	9/1	71,306	347,600	46,496	372,400
Total Other					3,746,794			148,431	876,782	99,721	925,504
Total Indebtedness					4,271,794			160,501	1,104,282	106,391	1,058,004

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
John Deere 7530 Tractor	9/14/2010	60	4.75	5,741	1,539	1,613	
Three John Deere 7230 Tractors	11/9/2010	48	4.55	55,122	14,734	15,417	
Eight Radios and Control Station	2/1/2011	144	4.21	15,764	12,521	1,700	1,700
644J Wheel Loader	9/7/2011	60	3.54	114,014	69,195	24,743	24,743
2007 Toro RM5510 Mower	2/8/2012	48	3.75	20,899	13,224	4,579	4,579
John Deere 755C Track Loader	2/8/2012	48	3.75	70,000	42,757	15,366	15,366
Ford Ambulance	7/3/2012	36	4.25	107,983	39,489	20,995	21,032
John Deere 800 Mower	2/6/2013	36	3.98	24,000	18,000	6,484	6,484
Security Camera System	4/9/2013	36	3.50	24,587	18,440	6,582	6,582
				Totals	229,899	97,479	80,486

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hamilton County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	861,245	1,067,395	544,017
Receipts:			
Ad Valorem Tax	4,258,090	3,987,984	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	178,678	37,000	20,347
Motor Vehicle Tax	297,196	183,730	236,057
Recreational Vehicle Tax		3,104	2,388
16/20M Vehicle Tax	12,954	12,466	9,718
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Shared Revenue:			
Severance Tax	13,906	12,000	12,000
State Highway Aid	209,774	201,801	205,489
Licenses, Permits and Fees:			
Mortgage Registration Fees	41,203	36,000	20,000
County Officer Fees	22,914	20,000	20,000
Charges for Services:			
Health	25,624	20,000	18,500
Ambulance	35,181	20,000	20,000
Prisoner Care	2,390		
Landfill	22,755	20,000	20,000
Interest:			
Idle Funds	14,427	15,000	15,000
Delinquent Taxes	39,004	13,500	10,000
Transfer from Special Vehicle	25,122	20,000	20,000
Transfer from Oil & Gas Depletion		40,000	40,000
Transfer from Sales Tax (for Ambulance)			33,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	7,090		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,206,308	4,642,585	702,499
Resources Available:	6,067,553	5,709,980	1,246,516

Hamilton County

2015

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Resources Available:	6,067,553	5,709,980	1,246,516
Expenditures:			
County Commissioners	65,935	67,554	69,580
County Clerk	64,993	73,350	75,352
County Treasurer	72,362	74,938	76,204
County Attorney	101,251	104,780	107,534
Register of Deeds	71,046	75,670	78,333
Court Services	49,722	57,950	60,000
Courthouse General	365,874	500,000	500,000
Direct Election Expense	6,338	20,000	8,500
Appraiser Cost	127,905	135,917	137,560
Zoning	157	1,000	1,000
Employee Benefits	887,050	906,300	928,000
Conservation District	20,000	20,000	20,000
Capital Outlay Building	0	0	0
Weather Modification	19,000	0	0
Sheriff	490,473	440,000	508,000
Emergency Management	17,630	18,000	18,000
Juvenile Detention Center	3,241	1,500	4,000
Road & Bridge	899,403	977,000	950,000
Noxious Weed Control	42,064	52,830	52,830
Wildlife Control	15,279	23,900	20,000
Landfill	67,117	68,700	69,770
Health Department	90,024	85,030	85,040
Ambulance	79,628	77,350	110,574
Mental Health	18,179	18,000	18,000
Mental Retardation	25,000	25,700	25,700
Economic Development	32,033	35,026	34,358
Fair Board	75,117	74,100	74,100
Historical Society	23,879	24,205	34,000
Swimming Pool Board	41,000	40,000	42,000
Youth Activities (SYAA)	34,545	34,500	34,500
Golf Course	88,866	92,000	105,000
Transfer to Capital Outlay Improvement	65,347	60,000	60,000
Transfer to Special Machinery	77,768	0	0
Transfer to Special Road	100,000	0	0
Transfer to Hospital Bond Fund	96,000	97,565	0
Appropriation to Hospital	710,163	708,598	773,604
Appropriation to Hamilton County VIP	59,000	59,000	64,000
Appropriation to Extension Council	73,000	75,000	73,000
Appropriation to Airport	40,000	40,000	40,000
CASA	500	500	500
Subtotal	5,116,889	5,165,963	5,259,039
Reimbursed Expenditures	-116,731		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,000,158	5,165,963	5,259,039
Unencumbered Cash Balance Dec 31	1,067,395	544,017	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	5,121,377	5,227,963	5,259,039
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		5,259,039
	Tax Required		4,012,523
Delinquent Comp Rate:	3.0%		120,376
	Amount of 2014 Ad Valorem Tax		4,132,899

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
County Commissioners			
Personal Services	60,988	62,554	64,455
Commodities		450	300
Contractual Services	5,147	4,550	4,825
Capital Outlay			
Reimbursed Expenditures	(200)		
Total	65,935	67,554	69,580
County Clerk			
Personal Services	61,602	66,700	68,702
Commodities	1,418	2,500	2,500
Contractual Services	1,980	3,950	3,950
Capital Outlay		200	200
Reimbursed Expenditures	(7)		
Total	64,993	73,350	75,352
County Treasurer			
Personal Services	67,628	67,938	69,204
Commodities	4,286	4,000	4,000
Contractual Services	1,854	3,000	3,000
Capital Outlay	350		
Reimbursed Expenditures	(1,756)		
Total	72,362	74,938	76,204
County Attorney			
Personal Services	84,554	88,480	91,134
Commodities	1,447	1,000	1,200
Contractual Services	15,077	15,000	15,000
Capital Outlay	173	300	200
Reimbursed Expenditures			
Total	101,251	104,780	107,534
Register of Deeds			
Personal Services	65,962	68,815	71,428
Commodities	860	1,500	1,500
Contractual Services	4,224	5,355	5,405
Capital Outlay			
Reimbursed Expenditures			
Total	71,046	75,670	78,333
Court Services			
Court Indigent	26,658	33,000	35,000
Commodities	2,360	3,200	3,200
Contractual Services	18,128	17,750	20,800
Capital Outlay	2,576	4,000	1,000
Reimbursed Expenditures			
Total	49,722	57,950	60,000
Courthouse General			
Personal Services	26,138	25,000	27,600
Commodities	17,034	18,800	19,000
Contractual Services	314,934	248,200	296,000
Capital Outlay	7,768	208,000	157,400
Reimbursed Expenditures			
Total	365,874	500,000	500,000
Direct Election Expense			
Personal Services	1,637	1,900	1,795
Commodities	283	1,500	700
Contractual Services	4,418	15,600	5,005
Capital Outlay		1,000	1,000
Reimbursed Expenditures			
Total	6,338	20,000	8,500
Total - Page 7b	797,521	974,242	975,503

Hamilton County

2015

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Appraiser Cost			
Personal Services	50,080	51,184	52,577
Commodities	2,589	1,750	2,000
Contractual Services	78,119	82,983	82,983
Capital Outlay			
Reimbursed Expenditures	(2,883)		
Total	127,905	135,917	137,560
Zoning			
Commodities		500	500
Contractual Services	157	500	500
Reimbursed Expenditures			
Total	157	1,000	1,000
Employee Benefits			
Social Security	123,020	123,000	126,500
Unemployment	1,338	6,000	3,000
KPERS	125,762	115,000	135,000
Health Insurance	634,192	658,500	660,000
Life Insurance	2,738	3,800	3,500
Total	887,050	906,300	928,000
Conservation District			
Appropriation	20,000	20,000	20,000
Total	20,000	20,000	20,000
Total	0	0	0
Weather Modification			
Appropriation	19,000		
Total	19,000	0	0
Sheriff			
Personal Services	467,457	410,203	492,480
Commodities	50,301	60,120	44,000
Contractual Services	88,630	74,716	75,000
Capital Outlay	4,770	18,511	21,600
Contract with City	(117,832)	(123,550)	(125,080)
Reimbursed Expenditures	(2,853)		
Total	490,473	440,000	508,000
Emergency Management			
Personal Services	15,713	16,123	16,123
Commodities	522	377	500
Contractual Services	1,395	1,500	1,377
Total	17,630	18,000	18,000
Total - Page7c	1,562,215	1,521,217	1,612,560

Hamilton County

2015

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Juvenile Detention Center			
Appropriation	3,241	1,500	4,000
Total	3,241	1,500	4,000
Road and Bridge			
Personal Services	337,782	374,477	342,600
Commodities	339,291	335,500	335,500
Contractual Services	87,538	128,000	122,000
Capital Outlay	138,698	139,023	149,900
Reimbursed Expenditures	(3,906)		
Total	899,403	977,000	950,000
Noxious Weed			
Personal Services	10,045	15,920	15,920
Commodities	73,018	69,000	69,000
Contractual Services	55,229	10,000	10,000
Transfer		7,910	7,910
Reimbursed Expenditures	(96,228)	(50,000)	(50,000)
Total	42,064	52,830	52,830
Wildfire Control			
Personal Services	15,033	15,900	16,600
Commodities	63,486	120,000	120,000
Contractual Services	8,770	8,000	8,000
Capital Outlay			
Reimbursed Expenditures	(72,010)	(120,000)	(124,600)
Total	15,279	23,900	20,000
Landfill			
Personal Services	29,285	35,700	36,770
Commodities	9,271	11,000	11,000
Contractual Services	13,793	22,000	22,000
Capital Outlay	15,336		
Reimbursed Expenditures	(568)		
Total	67,117	68,700	69,770
Health Department			
Personal Services	76,059	79,140	79,150
Commodities	5,402	4,840	4,840
Contractual Services	8,563	1,050	1,050
Total	90,024	85,030	85,040
Ambulance			
Personal Services	55,508	56,270	85,958
Commodities	5,270	6,360	6,550
Contractual Services	17,600	14,070	16,816
Capital Outlay	1,250	650	1,250
Total	79,628	77,350	110,574
Mental Health			
Appropriation	18,179	18,000	18,000
Total	18,179	18,000	18,000
Total - Page7d	1,214,935	1,304,310	1,310,214

Hamilton County

2015

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Mental Retardation			
Southwest Development Services Inc.	16,300	16,000	16,000
Russell Child Development Center	8,700	9,700	9,700
Total	25,000	25,700	25,700
Economic Development			
Personal Services	39,362	40,721	41,943
Commodities	2,585	2,285	2,285
Contractual Services	6,951	7,020	6,630
Capital Outlay	266	1,000	2,500
Reimbursed Expenditures	(17,131)	(16,000)	(19,000)
Total	32,033	35,026	34,358
Fair Board			
Personal Services	31,838		
Transfer to Related Municipal Entity	72,000	74,100	74,100
Reimbursed Expenditures	(28,721)		
Total	75,117	74,100	74,100
Historical Society			
Personal Services	17,200		
Transfer to Related Municipal Entity	23,500	24,205	34,000
Reimbursed Expenditures	(16,821)		
Total	23,879	24,205	34,000
Swimming Pool Board			
Personal Services	29,806		
Reimbursed Expenditures	(29,806)		
Transfer to Related Municipal Entity	41,000	40,000	42,000
Total	41,000	40,000	42,000
Youth Activities (SYAA)			
Personal Services	12,345		
Transfer to Related Municipal Entity	34,500	34,500	34,500
Reimbursed Expenditures	(12,300)		
Total	34,545	34,500	34,500
Golf Course			
Personal Services	78,686		
Capital Outlay	10,180		
Transfer to Related Municipal Entity		92,000	105,000
Total	88,866	92,000	105,000
Appropriations and Transfers			
Transfer to Capital Improvement	65,347	60,000	60,000
Transfer to Special Machinery	77,768		
Transfer to Special Road	100,000		
Transfer to Hospital Bond Fund	96,000	97,565	
Appropriation to Hospital	710,163	708,598	773,604
Appropriation to Hamilton County VIP	59,000	59,000	64,000
Appropriation to Extension Council	73,000	75,000	73,000
Appropriation to Airport	40,000	40,000	40,000
Total	1,221,278	1,040,163	1,010,604
Reimbursed Expenditures			
Reimbursements	116,731		
Total	116,731	0	0
Total - Page 7e	1,658,449	1,365,694	1,360,262

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Total	0	0	0
CASA			
Appropriation	500	500	500
Total	500	500	500
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total	0	0	0
Total - Page 7f	500	500	500
Total - Page 7b	797,521	974,242	975,503
Total - Page 7c	1,562,215	1,521,217	1,612,560
Total - Page 7d	1,214,935	1,304,310	1,310,214
Total - Page 7e	1,658,449	1,365,694	1,360,262
Total Detail Expenditures**	5,233,620	5,165,963	5,259,039

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	33,862	34,939	30,170
Receipts:			
Ad Valorem Tax	100,983	104,753	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,320	505	534
Motor Vehicle Tax	7,359	4,355	6,201
Recreational Vehicle Tax		74	63
16/20 M Vehicle Tax	320	49	255
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	112,982	109,736	7,053
Resources Available:	146,844	144,675	37,223
Expenditures:			
Principal	100,000	105,000	105,000
Interest	11,905	9,505	6,670
Cash basis reserve			20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	111,905	114,505	131,670
Unencumbered Cash Balance Dec 31	34,939	30,170	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	131,905	134,505	131,670
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		131,670
	Tax Required		94,447
Delinquent Comp Rate:	3.0%		2,833
Amount of 2014 Ad Valorem Tax			97,280

Adopted Budget No-Fund Warrants	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	15,730
Receipts:			
Ad Valorem Tax		835,009	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			4,260
Motor Vehicle Tax			49,426
Recreational Vehicle Tax			500
16/20 M Vehicle Tax			2,035
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	835,009	56,221
Resources Available:	0	835,009	71,951
Expenditures:			
Principal		699,600	741,500
Interest		119,679	77,791
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	819,279	819,291
Unencumbered Cash Balance Dec 31	0	15,730	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	819,279	819,291
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		819,291
	Tax Required		747,340
Delinquent Comp Rate:	3.0%		22,420
Amount of 2014 Ad Valorem Tax			769,760

Hamilton County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	10,971	15,362	11,437
Receipts:			
Ad Valorem Tax	103,624	102,306	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,936	910	522
Motor Vehicle Tax	7,512	4,469	6,056
Recreational Vehicle Tax		76	61
16/20 M Vehicle Tax	319	314	249
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	116,391	108,075	6,888
Resources Available:	127,362	123,437	18,325
Expenditures:			
Transfer to Related Municipal Entity	112,000	112,000	171,912
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	112,000	112,000	171,912
Unencumbered Cash Balance Dec 31	15,362	11,437	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	112,000	112,000	171,912
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	171,912
		Tax Required	153,587
		Delinquent Comp Rate: 3.0%	4,608
		Amount of 2014 Ad Valorem Tax	158,195

Adopted Budget Library Employee Benefits	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,438	4,283	3,287
Receipts:			
Ad Valorem Tax	42,793	38,184	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	896	350	195
Motor Vehicle Tax	2,843	1,846	2,260
Recreational Vehicle Tax		31	23
16/20 M Vehicle Tax	102	124	93
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,634	40,535	2,571
Resources Available:	49,072	44,818	5,858
Expenditures:			
Transfer to Related Municipal Entity	44,789	41,531	61,206
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	44,789	41,531	61,206
Unencumbered Cash Balance Dec 31	4,283	3,287	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	44,789	41,531	61,206
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,206
		Tax Required	55,348
		Delinquent Comp Rate: 3.0%	1,660
		Amount of 2014 Ad Valorem Tax	57,008

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Alcohol Revenue	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	8,985	2,811	2,106
Receipts:			
State of Kansas	1,826	2,295	1,807
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	1,826	2,295	1,807
Resources Available:	10,811	5,106	3,913
Expenditures:			
Health and Welfare			
County Appropriation	8,000	3,000	3,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	8,000	3,000	3,900
Unencumbered Cash Balance Dec 31	2,811	2,106	13
2013/2014/2015 Budget Authority Amount:	12,000	12,000	3,900

Adopted Budget

Enhancement 911	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	46,165	58,149	55,149
Receipts:			
Fees	49,984	42,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	49,984	42,000	42,000
Resources Available:	96,149	100,149	97,149
Expenditures:			
General Government			
Contractual Services	31,399	45,000	97,000
Capital Outlay	6,601		
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	38,000	45,000	97,000
Unencumbered Cash Balance Dec 31	58,149	55,149	149
2013/2014/2015 Budget Authority Amount:	38,000	92,000	97,000

Hamilton County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Special machinery		Special Road		Sheriff's Fund		Special Law Enforcement Trust		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	1,873,622	Cash Balance Jan 1	53,728	Cash Balance Jan 1	231,464	Cash Balance Jan 1	14,542	Cash Balance Jan 1	7,852	2,181,208
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and Federal Aid		State and Federal Aid		State and Federal Aid	49,913	State and Federal Aid		State and Federal Aid		
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees	12,425	Licenses, Permits and Fees		
Interest		Interest		Interest		Interest		Interest		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Loan Collections		Loan Collections		Loan Collections		Loan Collections		Loan Collections		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Donations		Donations		Donations		Donations		Donations		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	65,347	General	77,768	General	100,000					
Total Receipts	65,347	Total Receipts	77,768	Total Receipts	149,913	Total Receipts	12,425	Total Receipts	0	305,453
Resources Available:	1,938,969	Resources Available:	131,496	Resources Available:	381,377	Resources Available:	26,967	Resources Available:	7,852	2,486,661
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities		Commodities		Commodities	126,632	Commodities	18,037	Commodities	718	
Contractual Services		Contractual Services	109	Contractual Services	475	Contractual Services	371	Contractual Services	56	
Capital Outlay	200,993	Capital Outlay	53,619	Capital Outlay		Capital Outlay		Capital Outlay	515	
Debt Service	205,934	Debt Service		Debt Service		Debt Service		Debt Service		
New Loans		New Loans		New Loans		New Loans		New Loans		
Reimbursed Expenditures	(150,000)	Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Total Expenditures	256,927	Total Expenditures	53,728	Total Expenditures	127,107	Total Expenditures	18,408	Total Expenditures	1,289	457,459
Cash Balance Dec 31	1,682,042	Cash Balance Dec 31	77,768	Cash Balance Dec 31	254,270	Cash Balance Dec 31	8,559	Cash Balance Dec 31	6,563	2,029,202 **
										2,029,202 **

**Note: These two block figures should agree.

Hamilton County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Attorney Trust		Diversion Fee		County Sales Tax		EMT Trust		Prosecuting Attorney Training		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	794	Cash Balance Jan 1	26,545	Cash Balance Jan 1	200,753	Cash Balance Jan 1	2,131	Cash Balance Jan 1	1,019	231,242
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and Federal Aid		State and Federal Aid		State and Federal Aid	181,722	State and Federal Aid	1,800	State and Federal Aid	372	
Licenses, Permits and Fees		Licenses, Permits and Fees	6,468	Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		
Interest		Interest		Interest		Interest		Interest		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Loan Collections		Loan Collections		Loan Collections		Loan Collections		Loan Collections		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Donations		Donations	800	Donations		Donations	577	Donations		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
Total Receipts	0	Total Receipts	7,268	Total Receipts	181,722	Total Receipts	2,377	Total Receipts	372	191,739
Resources Available:	794	Resources Available:	33,813	Resources Available:	382,475	Resources Available:	4,508	Resources Available:	1,391	422,981
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities		Commodities	243	Commodities	45	Commodities	603	Commodities		
Contractual Services		Contractual Services	4,175	Contractual Services	112,264	Contractual Services	592	Contractual Services	176	
Capital Outlay		Capital Outlay	6,553	Capital Outlay	21,365	Capital Outlay	484	Capital Outlay		
Debt Service		Debt Service		Debt Service		Debt Service		Debt Service		
New Loans		New Loans		New Loans		New Loans		New Loans		
Reimbursed Expenditures		Reimbursed Expenditures	(869)	Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
				Related Municipal Entity	225,000					
Total Expenditures	0	Total Expenditures	10,102	Total Expenditures	358,674	Total Expenditures	1,679	Total Expenditures	176	370,631
Cash Balance Dec 31	794	Cash Balance Dec 31	23,711	Cash Balance Dec 31	23,801	Cash Balance Dec 31	2,829	Cash Balance Dec 31	1,215	52,350 **
										52,350 **

**Note: These two block figures should agree.

Hamilton County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Technology		Health Bio-Terrorism		Solid Waste Management		Micro Loan		Special Vehicle		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	32,356	Cash Balance Jan 1	37,203	Cash Balance Jan 1	10,434	Cash Balance Jan 1	58,748	Cash Balance Jan 1		138,741
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and Federal Aid		State and Federal Aid	9,909	State and Federal Aid		State and Federal Aid		State and Federal Aid		
Licenses, Permits and Fees	6,470	Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees	27,127	
Interest		Interest		Interest	55	Interest		Interest		
Charges for Services		Charges for Services		Charges for Services	91,112	Charges for Services		Charges for Services		
Loan Collections		Loan Collections		Loan Collections		Loan Collections	24,235	Loan Collections		
Miscellaneous		Miscellaneous		Miscellaneous	7,345	Miscellaneous		Miscellaneous		
Donations		Donations		Donations		Donations		Donations		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
Total Receipts	6,470	Total Receipts	9,909	Total Receipts	98,512	Total Receipts	24,235	Total Receipts	27,127	166,253
Resources Available:	38,826	Resources Available:	47,112	Resources Available:	108,946	Resources Available:	82,983	Resources Available:	27,127	304,994
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities		Commodities	125	Commodities		Commodities		Commodities	1,845	
Contractual Services		Contractual Services	10,646	Contractual Services	113,305	Contractual Services		Contractual Services	160	
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Debt Service		Debt Service		Debt Service		Debt Service		Debt Service		
New Loans		New Loans		New Loans		New Loans	2,182	New Loans		
Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
								General	25,122	
Total Expenditures	0	Total Expenditures	10,771	Total Expenditures	113,305	Total Expenditures	2,182	Total Expenditures	27,127	153,385
Cash Balance Dec 31	38,826	Cash Balance Dec 31	36,341	Cash Balance Dec 31	(4,359)	Cash Balance Dec 31	80,801	Cash Balance Dec 31	0	151,609 **
See Tab B										151,609 **

**Note: These two block figures should agree.

Hamilton County

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
GO Hospital Bond		NFW Series 2013-A		NFW Series 2013-B						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,166	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		7,166
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and Federal Aid		State and Federal Aid		State and Federal Aid						
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees						
Interest		Interest		Interest						
Charges for Services		Charges for Services		Charges for Services						
Loan Collections		Loan Collections		Loan Collections						
Miscellaneous		No-Fund Warrant Proceeds	1,490,000	No-Fund Warrant Proceeds	1,510,000					
Donations		Donations		Donations						
Transfer from:		Transfer from:		Transfer from:						
General	96,000									
Total Receipts	96,000	Total Receipts	1,490,000	Total Receipts	1,510,000	Total Receipts	0	Total Receipts	0	3,096,000
Resources Available:	103,166	Resources Available:	1,490,000	Resources Available:	1,510,000	Resources Available:	0	Resources Available:	0	3,103,166
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities		Commodities		Commodities						
Contractual Services		Contractual Services		Contractual Services						
Capital Outlay		Capital Outlay		Capital Outlay						
Debt Service	94,725	Debt Service		Debt Service						
New Loans		Hospital Operations	129,306	Hospital Operations	1,228,103					
Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures						
Transfer to:		Transfer to:		Transfer to:						
Total Expenditures	94,725	Total Expenditures	129,306	Total Expenditures	1,228,103	Total Expenditures	0	Total Expenditures	0	1,452,134
Cash Balance Dec 31	8,441	Cash Balance Dec 31	1,360,694	Cash Balance Dec 31	281,897	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,651,032 **
										1,651,032 **

**Note: These two block figures should agree.

Hamilton County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire District #1	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	10,568	16,778	15,953
Receipts:			
Ad Valorem Tax	42,407	47,403	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,033	209	244
Motor Vehicle Tax	1,715	1,525	1,500
Recreational Vehicle Tax		18	18
16/20 M Vehicle Tax	148	20	135
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,303	49,175	1,897
Resources Available:	55,871	65,953	17,850
Expenditures:			
Personal Services	10,447	17,000	17,000
Commodities	10,016	14,000	14,000
Contractual Services	14,701	15,000	15,000
Capital Outlay	5,154	4,000	4,000
Reimbursed Expenditures	-1,225		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	39,093	50,000	50,000
Unencumbered Cash Balance Dec 31	16,778	15,953	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	50,000	50,000	50,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		50,000
	Tax Required		32,150
Delinquent Comp Rate:	3.0%		965
	Amount of 2014 Ad Valorem Tax		33,115

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	3.0%		0
	Amount of 2014 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

The governing body of
Hamilton County
will meet on August 12, 2014 at 10:00 AM at Hamilton County Courthouse, Syracuse, Kansas for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hamilton County Courthouse, Syracuse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General:							
County Commissioners	65,935		67,554		69,580		
County Clerk	64,993		73,350		75,352		
County Treasurer	72,362		74,938		76,204		
County Attorney	101,251		104,780		107,534		
Register of Deeds	71,046		75,670		78,333		
Court Services	49,722		57,950		60,000		
Courthouse General	365,874		500,000		500,000		
Direct Election Expense	6,338		20,000		8,500		
Appraiser cost	127,905		135,917		137,560		
Zoning	157		1,000		1,000		
Employee Benefits	887,050		906,300		928,000		
Conservation District	20,000		20,000		20,000		
Weather Modification	19,000		0		0		
Sheriff	490,473		440,000		508,000		
Emergency Management	17,630		18,000		18,000		
Juvenile Detention Center	3,241		1,500		4,000		
Road and Bridge	899,403		977,000		950,000		
Noxious Weed	42,064		52,830		52,830		
Wildlife Control	15,279		23,900		20,000		
Landfill	67,117		68,700		69,770		
Health Department	90,024		85,030		85,040		
Ambulance	79,628		77,350		110,574		
Mental Health	18,179		18,000		18,000		
Southwest Development Services Inc.	16,300		16,000		16,000		
Russell Child Development Center	8,700		9,700		9,700		
Economic Development	32,033		35,026		34,358		
Fair Board	75,117		74,100		74,100		
Historical Society	23,879		24,205		34,000		
Swimming Pool Board	41,000		40,000		42,000		
Youth Activities (SYAA)	34,545		34,500		34,500		
Golf Course	88,866		92,000		105,000		
Transfer to Capital Improvement	65,347		60,000		60,000		
Transfer to Special Machinery	77,768		0		0		
Transfer to Special Road	100,000		0		0		
Transfer to Hospital Bond Fund	96,000		97,565		0		
Appropriation to Hospital	710,163		708,598		773,604		
Appropriation to Hamilton County VIP	59,000		59,000		64,000		
Appropriation to Extension Council	73,000		75,000		73,000		
Appropriation to Airport	40,000		40,000		40,000		
CASA	500		500		500		
Reimbursed Expenditures	116,731						
Total General	5,233,620	95.127	5,165,963	91.640	5,259,039	4,132,899	96.163
Debt Service	111,905	2.256	114,505	2.408	131,670	97,280	2.263
No-Fund Warrants			819,279	19.188	819,291	769,760	17.910
Library	112,000	2.315	112,000	2.351	171,912	158,195	3.681
Library Employee Benefits	44,789	0.956	41,531	0.878	61,206	57,008	1.326
Alcohol Revenue	8,000		3,000		3,900		
Enhancement 911	38,000		45,000		97,000		
Non-Budgeted Funds-A	457,459						
Non-Budgeted Funds-B	370,631						
Non-Budgeted Funds-C	153,385						
Non-Budgeted Funds-D	1,452,134						
Total County	7,981,923	100.654	6,301,278	116.465	6,544,018	5,215,142	121.344
Fire District #1	39,093	1.121	50,000	1.327	50,000	33,115	0.936
Totals	8,021,016	101.775	6,351,278	117.792	6,594,018	5,248,257	122.279
Less: Transfers	364,237		100,000		100,000		
Net Expenditure	7,656,779		6,251,278		6,494,018		
Total Tax Levied	4,550,272		5,171,669		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	44,792,548		44,406,220		42,978,208		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

*Tax rates are expressed in mills

2012

960,000

0

1,081,696

175,413

2,217,109

2013

742,500

0

917,408

266,845

1,926,753

2014

525,000

0

3,746,794

229,899

4,501,693

Angie Moser

Clerk

2015 Neighborhood Revitalization Rebate

2014 July 1 Valuation: 42,978,208

Valuation Factor: 42,978.208

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

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Sample Notice of Vote Publication

Notice of Vote - Hamilton County

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. ____ members voted in favor of the budget and ____ members voted against the budget

Sample Notice of Vote Publication**Notice of Vote - Hamilton County****Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047****Total Property Tax Levied****2014 Budget** \$ 5,171,669**2015 Budget** \$ 5,215,142**Approved (vote)** _____ **to** _____